



4RE/VISTA Price Quote

CUSTOMER: Montague County Sheriff's Department

ISSUED: 7/10/2019 2:33 PM

EXPIRATION: 8/30/2019 10:00 AM

**TOTAL PROJECT ESTIMATED AT:
\$75,630.00**

ATTENTION: BuyBoard 524-17

SALES CONTACT: Gavin Wallace

PHONE: (940) 894-2871

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E-MAIL:

E-MAIL: GWallace@WatchGuardVideo.com

4RE and VISTA Proposal VISTA HD Cameras and Options

Part Number	Detail	Qty	Direct	Discount	Total Price
VIS-EXT-WIF-BUN	VISTA HD WiFi and 4RE System Bundle. Includes 4RE Standard DVR Camera System with integrated 200GB automotive grade hard drive, ZSL camera, 16GB USB removable thumb drive, rear facing cabin camera, GPS, hardware, cabling and your choice of mounting bracket. It will also include the VISTA HD Wi-Fi Extended Capacity Wearable Camera with 9 hours continuous HD recording, one camera mount, 32 GB of storage, Wi-Fi docking base, Power over Ethernet Smart Switch	10.00	\$5,550.00	\$55.00	\$54,950.00
VIS-CHG-BS2-KIT	VISTA Charging Base R2 Kit, incl. Power and USB Cables	12.00	\$95.00	\$0.00	\$1,140.00
VIS-CHG-MAG-001	Charging Cable, VISTA QuickConnect 12V Magnetic Mobile Charging Kit	10.00	\$99.00	\$0.00	\$990.00

VISTA HD Warranties

Part Number	Detail	Qty	Direct	Discount	Total Price
WAR-VIS-CAM-1ST	Warranty, VISTA 1st Year (Months 1-12) Included	10.00	\$0.00	\$0.00	\$0.00

Evidence Library 4 Web Software and Licensing

Part Number	Detail	Qty	Direct	Discount	Total Price
KEY-EL4-SRV-001	Evidence Library 4 Web Server Site License Key	1.00	\$1,000.00	\$0.00	\$1,000.00
KEY-EL4-DEV-004	Evidence Library 4 Web VISTA Combo-Discount Device License Key	10.00	\$75.00	\$0.00	\$750.00
KEY-EL4-DEV-001	Evidence Library 4 Web 4RE In-Car Device License Key	10.00	\$150.00	\$0.00	\$1,500.00

4RE In-Car System and Options

Part Number	Detail	Qty	Direct	Discount	Total Price
CAM-4RE-PAN-NHD	Additional Front Camera, 4RE, HD Panoramic	10.00	\$200.00	\$0.00	\$2,000.00

Wireless Video Transfer and Networking Options

415 E. Exchange Parkway • Allen, TX • 75002
 Toll Free (800) 605-6734 • Main (972) 423-9777 • Fax (972) 423-9778
www.WatchGuardVideo.com



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Part Number	Detail	Qty	Direct	Discount	Total Price
4RE-WRL-KIT-101	4RE In-Car 802.11n Wireless Kit, 5GHz (2.4 GHz is available by request)	10.00	\$200.00	\$0.00	\$2,000.00
WAP-MIK-CON-802	WiFi Access Point, Configured, MikroTik, 802.11n, 5GHz, SXT, AP	1.00	\$250.00	\$0.00	\$250.00

4RE Hardware Warranties

Part Number	Detail	Qty	Direct	Discount	Total Price
WAR-4RE-CAR-1ST	Warranty, 4RE, In-Car, 1st Year (Months 1-12)	10.00	\$0.00	\$0.00	\$0.00
WAR-4RE-CAR-2ND	Warranty, 4RE, In-Car, 2nd Year (Months 13-24)	10.00	\$100.00	\$0.00	\$1,000.00

Software Maintenance and CLOUD-Share

Part Number	Detail	Qty	Direct	Discount	Total Price
SFW-MNT-EL4-001	Software Maintenance, Evidence Library, 1st Year (Months 1-12)	20.00	\$0.00	\$0.00	\$0.00
SFW-EL4-CLD-BAS	Evidence Library 4 Web CLOUD-SHARE - Basic	20.00	\$0.00	\$0.00	\$0.00

WatchGuard Video Technical Services

Part Number	Detail	Qty	Direct	Discount	Total Price
SVC-VID-REM-100	Video System Removal (Per Unit Charge)	10.00	\$150.00	\$0.00	\$1,500.00
SVC-4RE-INS-100	4RE System Installation, In-Car (Per Unit Charge)	10.00	\$450.00	\$0.00	\$4,500.00
SVC-4RE-ONS-300	4RE, On-Site Service, Access Point/Wireless Deployment Installation (General)	1.00	\$1,000.00	\$0.00	\$1,000.00
SVC-4RE-ONS-400	4RE System Setup, Configuration, Testing and Training (WG-TS)	1.00	\$2,500.00	\$0.00	\$2,500.00

Shipping and Handling

Part Number	Detail	Qty	Direct	Discount	Total Price
Freight	Shipping/Handling and Processing Charges	1.00	\$550.00	\$0.00	\$550.00
					\$75,630.00

Total Estimated Tax, may vary from State to State \$0.00

Configuration Discounts \$550.00

Additional Quote Discount \$0.00



NOTE: This is only an estimate for 4RE & VISTA related hardware, software and WG Technical Services. Actual costs related to a turn-key operation requires more detailed discussion and analysis, which will define actual back-office costs and any costs associated with configuration, support and installation. Please contact your sales representative for more details.

To accept this quotation, sign, date and return with Purchase Order: *Paul Lan* DATE: 07/16/2019

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ACT NUM	ACCOUNT-TITLE	ORIGINAL BUDGET-AMOUNT	AMENDED BUDGET-AMOUNT	ENCUMBERED YEAR-TO-DATE	ACTIVITY YEAR-TO-DATE	ACTIVITY MONTH-TO-DATE	CURRENT BALANCE	USED PCT
REPORTING FUND: 0010 GENERAL FUND							EFFECTIVE MONTH - 07	
0560 SHERIFF'S DEPARTMENT								
=====								
0101	SHERIFF'S SALARY	61,702.00	61,702.00	0.00	49,835.52	2,373.12	11,866.48	81
0102	CHIEF DEPUTY SALARY	54,062.00	54,062.00	0.00	43,664.88	2,079.28	10,397.12	81
0103	SERGEANT & INVESTIGATOR SALARY	105,460.00	105,460.00	0.00	84,988.76	2,798.96	20,471.24	81
0104	DEPUTIES SALARY	305,152.00	305,152.00	0.00	157,086.03	8,089.13	148,065.97	51
0105	PART TIME	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	00
0106	SECRETARY	39,543.00	39,543.00	0.00	31,938.48	1,520.88	7,604.52	81
0107	COMP TIME/HOLIDAYS	29,000.00	29,000.00	0.00	18,744.98	2,144.24	10,255.02	65
0108	CERTIFICATION PAY	8,500.00	8,500.00	0.00	5,557.47	249.99	2,942.53	65
0109	CORPORAL	44,257.00	44,257.00	0.00	18,165.62	1,712.26	26,091.38	41
0110	TRAINING DEPUTY	0.00	0.00	0.00	12,102.30	2,570.40	12,102.30	-
0120	LONGEVITY BONUS	425.00	425.00	0.00	355.00	0.00	70.00	84
0150	MEAL EXPENSE	350.00	350.00	0.00	342.37	0.00	7.63	98
0201	SOCIAL SECURITY	41,134.00	41,134.00	0.00	26,094.54	1,452.80	15,039.46	63
0202	GROUP INSURANCE	136,045.00	136,045.00	0.00	69,964.23	4,309.51	66,080.77	51
0203	RETIREMENT	94,476.00	94,476.00	0.00	60,168.45	3,351.85	34,307.55	64
0205	MEDICARE TAX	9,621.00	9,621.00	0.00	6,102.90	339.78	3,518.10	63
0310	OFFICE SUPPLIES	3,300.00	3,300.00	0.00	2,411.55	108.85	888.45	73
0311	SOFTWARE	14,400.00	14,400.00	0.00	10,597.50	0.00	3,802.50	74
0317	PRINTING	1,000.00	1,000.00	0.00	235.06	0.00	764.94	24
0318	BOOKS	1,000.00	1,000.00	0.00	198.45	0.00	801.55	20
0335	LAW ENFORCEMENT SUPPLIES	16,947.00	34,084.00	0.82	30,749.74	1,304.13	3,333.44	90
0336	K-9 EXPENSES	4,000.00	4,000.00	0.00	2,332.90	66.80	1,667.10	58
0393	SEX INVEST EXP	600.00	600.00	0.00	891.25	0.00	291.25	149
0396	STATE LAB EXPENSE	10,000.00	10,000.00	0.00	431.00	431.00	9,569.00	04
0400	DUES & BONDS	2,100.00	2,100.00	0.00	1,212.50	0.00	887.50	58
0410	TIRES	3,000.00	3,000.00	0.00	2,964.40	15.00	35.60	99
0411	FUEL	70,000.00	70,000.00	0.00	38,972.57	1,530.21	31,027.43	56
0420	COMMUNICATION	12,000.00	12,000.00	0.00	8,431.30	878.29	3,568.70	70
0425	TRANSPORTATION	5,000.00	5,000.00	0.00	5,079.48	246.34	79.48	102
0427	TRAINING	3,000.00	3,250.00	0.00	3,003.00	0.00	247.00	92
0430	ADVERTISING	750.00	750.00	0.00	0.00	0.00	750.00	00
0445	REPAIR & MAINT AUTO	10,000.00	17,841.00	0.00	9,855.38	1,110.31	7,985.62	55
0450	REPAIR & MAINTENANCE	5,500.00	5,500.00	0.00	778.19	0.00	4,721.81	14
0460	RENTAL/AGREEMENTS	2,500.00	2,500.00	0.00	1,383.07	14.82	1,116.93	55
0488	INSTRUCTION & EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	-
0491	MEDICAL	3,300.00	3,300.00	0.00	1,098.00	160.00	2,202.00	33
0493	RESERVES	300.00	300.00	0.00	0.00	0.00	300.00	00
0570	MACHINERY & EQUIPMENT	5,000.00	5,000.00	0.00	1,968.00	0.00	3,032.00	39
0575	LEASE PAYMENT	92,117.00	92,117.00	0.00	92,097.94	0.00	19.06	100
SHERIFF'S DEPARTMENT		1,210,541.00	1,235,769.00	0.82	799,802.81	38,857.95	435,965.37	65
0565 JAIL								
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0103	CHIEF JAILER	52,962.00	52,962.00	0.00	42,777.00	2,037.00	10,185.00	81
0104	JAILERS SALARY	422,617.00	422,617.00	0.00	329,240.59	14,143.44	93,376.41	78
0105	PART TIME	34,106.00	34,106.00	0.00	15,795.00	720.00	18,311.00	46
0106	CHIEF DEPUTY JAILER	43,777.00	43,777.00	0.00	34,674.12	1,673.65	9,102.88	79
0107	COMP TIME/HOLIDAYS	15,000.00	15,000.00	0.00	40,643.75	3,799.82	25,643.75	271
0108	CHIEF DEPUTY DISPATCHER	40,961.00	40,961.00	0.00	30,775.47	1,279.85	10,185.53	75
0109	DISPATCHER	197,721.00	197,721.00	0.00	147,915.03	6,834.10	49,805.97	75
0110	TRANSPORTATION OFFICER	43,584.00	43,584.00	0.00	15,770.73	1,549.19	27,813.27	36
0120	LONGEVITY BONUS	695.00	695.00	0.00	570.00	0.00	125.00	82

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REPORTING FUND: 0010 GENERAL FUND							EFFECTIVE MONTH - 07	
0150	MEAL EXPENSE	2,000.00	2,000.00	0.00	328.28	0.00	1,671.72	16
0151	UNIFORMS	3,500.00	3,500.00	0.00	865.11	0.00	2,634.89	25
0201	SOCIAL SECURITY	53,130.00	53,130.00	0.00	40,532.04	1,967.92	12,597.96	76
0202	GROUP INSURANCE	198,835.00	198,835.00	0.00	124,612.77	6,599.24	74,222.23	63
0203	RETIREMENT	122,026.00	122,026.00	0.00	91,272.04	4,459.59	30,753.96	75
0205	MEDICARE TAX	12,426.00	12,426.00	0.00	9,479.14	460.26	2,946.86	76
0310	OFFICE SUPPLIES	5,000.00	5,000.00	0.00	3,625.15	154.60	1,374.85	73
0320	JANITORIAL SUPPLIES	10,000.00	10,000.00	0.00	5,029.48	0.00	4,970.52	50
0338	JAIL SUPPLIES	20,500.00	20,500.00	0.00	12,640.26	0.00	7,859.74	62
0380	FOOD SUPPLIES	120,000.00	120,000.00	0.00	84,639.05	6,097.37	35,360.95	71
0400	DUES & BONDS	300.00	300.00	0.00	355.00	142.00	55.00	118
0420	COMMUNICATION	600.00	600.00	0.00	494.90	49.46	105.10	82
0425	TRANSPORTATION	6,500.00	6,500.00	0.00	4,735.84	15.00	1,764.16	73
0450	REPAIR & MAINTENANCE	30,000.00	30,000.00	0.00	8,282.67	362.92	21,717.33	28
0488	INSTRUCTION & EDUCATION	4,000.00	4,000.00	0.00	1,223.48	0.00	2,776.52	31
0489	PEST CONTROL	1,200.00	1,200.00	0.00	1,350.00	0.00	150.00	113
0491	MEDICAL - PRISONER	112,200.00	112,200.00	0.00	81,541.51	1,113.00	30,658.49	73
0570	MACHINERY & EQUIPMENT	4,201.00	4,201.00	0.00	608.54	0.00	3,592.46	14
JAIL		1,557,841.00	1,557,841.00	0.00	1,129,776.95	53,458.41	428,064.05	73
GENERAL FUND								
INCOME TOTALS		0.00	0.00		0.00	0.00	0.00	
EXPENSE TOTALS		2,768,382.00	2,793,610.00	0.82	1,929,579.76	92,316.36	864,029.42	69